

## CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

7/28/11  
Aviation

SUBJECT: Authorize execution of a construction contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE with WEATHERPROOFING TECHNOLOGIES, INC., Houston, TX for ABIA Cargo Apron Parking in an amount not to exceed \$309,206.93.

Funding is available in the Fiscal Year 2010-2011 Capital Budget of the Aviation Department.

### CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Overflow Parking, ABIA Cargo Apron Parking
Fund/Department/Unit:	4910-8107-3133

Funding Source:	Department of Aviation Airport Capital Fund
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Current Appropriation:	1,120,934.00
Unencumbered Balance:	983,202.65
Amount of This Action:	(309,206.93)
Remaining Balance:	<u>673,995.72</u>

Total Amount of this Action	<u><u>309,206.93</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** Additional parking is required at the Austin Bergstrom International Airport in order to meet demand. Plans are underway to construct a new surface parking lot as well as additional parking in the new rental car facility. However, those parking spaces will not be available for the peak parking demand period of November and December 2011. This project will allow use of an unused portion of the freight cargo apron for additional public parking during peak demand periods until new permanent surface parking spaces are completed.

The Cargo Apron Parking Lot will provide approximately 760 temporary parking spaces for use by airport customers. The work consists of the removal of existing taxiway and apron striping, installation of barricades and fencing to separate the parking lot from the freight aircraft apron, and installation of parking striping and graphics.

The contract allows 50 calendar days for completion of this project. This project is located within zip code 78719. This project is managed by the Public Works Department.